

October 13, 2026

The Joint Meeting of the City Council and Board of Finance was held on October 13, 2026 in the City Hall Council Chambers, 111 North Main Street at 6:47 p.m. Present: Mayor Zoppo-Sassu; Council Members Dickau, Hahn, Kelley, Rosengren, Seymour and Tyler; Commissioners Campion, Mace, Maikowski and Murdock. Present by Videoconference: Commissioners Massarelli and O'Brien. Absent: Commissioners Peterson and Tagariello.

1. CALL TO ORDER

Mayor Zoppo-Sassu acknowledged the participants in the Citizens Academy for having successfully completed their fall training and presented them with certificates.

2. APPROVAL OF MINUTES.

On motion of Council Member Rosengren and seconded, it was unanimously voted: To approve the minutes of the regular Joint Meeting held on September 8, 2026 and the minutes of the special Joint Meeting held on September 22, 2026.

3. ADOPTION OF CONSENT CALENDAR.

On motion of Council Member Hahn and seconded, it was unanimously voted: To adopt the following twelve items as part of the Consent Calendar.

4. \$55,203 ADDITIONAL APPROPRIATION WITHIN AGING'S OPERATING BUDGET FUNDED BY DIAL-A-RIDE GRANT, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$55,203 within the Aging's operating budget funded by the Dial-A-Ride grant.

5. \$6,800 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS & DONATIONS FUND FUNDED BY GRANT REVENUE FOR POLICE DEPARTMENT, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$6,800 within the Special Grants & Donations Fund funded by grant revenue for the Police Department.

6. \$3,630 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS & DONATIONS FUND FUNDED BY GRANT REVENUE FOR CEMETERY COMMISSION, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$3,630 within the Special Grants & Donations Fund funded by grant revenue for the Cemetery Commission.

October 13, 2026

7. \$15,000 TRANSFER WITHIN COMMUNITY DEVELOPMENT BLOCK GRANT FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To transfer \$15,000 within the Community Development Block Grant Fund.

8. \$32,500 TRANSFERS WITHIN PUBLIC WORKS OPERATING BUDGET, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make transfers totaling \$32,500 within the Public Works operating budget.

9. \$13,500 ADDITIONAL APPROPRIATION WITHIN TRANSFER STATION FUND FOR PROFESSIONAL FEES, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$13,500 within the Transfer Station Fund for Professional Fees.

10. \$158,034 ADDITIONAL APPROPRIATION WITHIN CAPITAL PROJECTS FUND-SCHOOLS AND \$138,831 TRANSFER WITHIN CAPITAL PROJECTS FUND, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$158,034 within the Capital Projects Fund-Schools and a transfer of \$138,831 within the Capital Projects Fund.

11. \$7,618 TRANSFER WITHIN GENERAL FUND AS OF JUNE 30, 2026, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make transfers totaling \$7,618 within the General Fund as of June 30, 2026.

October 13, 2026

12. \$20,125 ADDITIONAL APPROPRIATION WITHIN SPECIAL GRANTS & DONATIONS FUND FOR BOE FUNDED BY GRANT REVENUE, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation totaling \$20,125 within the Special Grants & Donations Fund for the BOE funded by grant revenue.

13. \$791,980 ADDITIONAL APPROPRIATION WITHIN SPECIAL EDUCATION GRANT FUND FOR BOE FUNDED BY GRANT REVENUE, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation totaling \$791,980 within the Special Education Grant Fund for the BOE funded by grant revenue.

14. \$15,750 ADDITIONAL APPROPRIATION WITHIN EQUIPMENT BUILDING SINKING FUND FOR DMAC SCOREBOARD PROJECT, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$15,750 within the Equipment Building Sinking Fund for the DMAC scoreboard project.

15. \$208 ADDITIONAL APPROPRIATION AND \$1,650 DECREASE APPROPRIATION WITHIN PRYCS OPERATING BUDGET FUNDED BY GRANT REVENUE, APPROVED.

Board of Finance approval presented.

As part of the Consent Calendar adoption and on motion of Council Member Hahn and seconded, it was unanimously voted: To make an additional appropriation of \$208 and decrease of appropriation by \$1,650 within the PRYCS operating budget funded by grant revenue.

16. \$37,625 TRANSFER WITHIN ARTS & CULTURE FUND FOR PART TIME WAGES, APPROVED.

Board of Finance approval presented.

On motion of Council Member Seymour and seconded, it was unanimously voted: To transfer \$37,625 within the Arts & Culture Fund for part time wages.

October 13, 2026

17. \$6,700,150 ADDITIONAL APPROPRIATION WITHIN CAPITAL PROJECTS FUND-SCHOOL FOR EDGEWOOD SCHOOL PROJECT, APPROVED.

Board of Finance approval presented.

On motion of Council Member Rosengren and seconded, it was unanimously voted: To make an additional appropriation of \$6,700,150 within the Capital Projects Fund-School for the Edgewood School Project.

18. MONTHLY REVENUE AND EXPENSE REPORT PRESENTATION BY COMPTROLLER.

Comptroller Waldron highlighted a monthly revenue and expense report for the Joint Meeting members.

19. ADJOURNMENT.

At 7:01 p.m., on motion of Council Member Seymour and seconded, it was unanimously voted: To adjourn.

ATTEST: _____

Erica Cabiya
Town & City Clerk