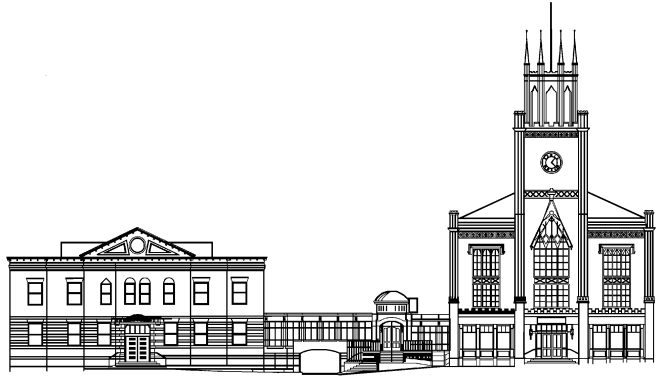




COMMITTEE ON FINANCE

October 6, 2026 Upon Recess of the BMA
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

"Amending the FY2023 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty-Seven Thousand Six Hundred Ninety Dollars (\$27,690) for the FY2024 CIP 711324 Municipal Deferred Maintenance"

"Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Seventy-Seven Thousand Nine Hundred Forty-Three Dollars (\$77,943) for the FY2027 C200060327 Dilapidated Building Demolition."

"Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Eight Hundred Fifty Thousand Dollars (\$850,000) for the FY2027C210070227 JFK Coliseum Chiller Plant."

"Amending the FY2026 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Hundred Thousand Dollars (\$200,000) for the FY2026 CIP C210070926 FY26 Deferred Maintenance - Municipal"

"Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Five Thousand Dollars (\$25,000) for the FY2027 CIPC300040527 FY25 Hazmat Equipment/Training."

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Thirteen Thousand Dollars (\$13,000) for the FY2026 C300040726 Seabrook Station.”

“Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Six Thousand Nine Hundred Ninety Eight Dollars(\$206,998) for the FY2027 CIP C330040327 2025 JAG for City of Manchester, Nashua and Hillsborough County.”

“Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thousand Dollars (\$100,000) for the FY2027 CIPC410020127 School Based Dental Program - Medicaid.”

“Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Forty-Five Thousand Dollars (\$45,000) for the FY2027 CIPC410020227 Oral Health Program.”

“Amending the FY2025 and FY2026 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Seventy-Two Thousand Six Hundred Twenty One Dollars and Forty-Three Cents (\$72,621.43) for the FY2026 CIP C650050326 Wolfe Park Recreation Complex”
If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. Budget Authorizations:

- 411025 ARPA - MPD Bonuses/Hiring (10 Officers)
- C300040327 Hazardous Materials Grant
- 510725 Sweeney Park Basketball Courts
- C650050326 Wolfe Park Recreation Complex
- 711023 West Side Arena Refrigeration Renovation
- 711324 Municipal Deferred Maintenance
- C200060327 Dilapidated Building Demolition
- C210070227 JFK Coliseum Chiller Plant
- C210071126 Carpenter Library Roof
- C210070926 FY26 Deferred Maintenance - Municipal
- C300040527 FY25 Hazmat Equipment/Training
- C300040726 Seabrook StationC330040327 2025 JAG for City of Manchester, Nashua, Hillsborough County
- C410020127 School Based Dental Program - Medicaid
- C410020227 Oral Health Program

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.