

BUDGET REVIEW COMMITTEE

SEPTEMBER 28, 2026

A meeting of the Budget Review Committee was held Monday, September 28, 2026 at 7:15 p.m. in the Aldermanic Chamber and duly noticed in two places, including the City's website, in accordance with the requirements of RSA 91-A:2 II.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance.

Members of Committee present: Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Shoshanna Kelly
Alderman-at-Large Alicia Gregg
Alderman Derek Thibeault
Alderman Paula Johnson
Alderman Tim Sennott, Vice-Chair (via Zoom)
Alderman Richard A. Dowd, Chairman

Members not in Attendance:

Also in Attendance: Alderman James Ravan
Dave Boucher, Superintendent of Wastewater
Mario Andrade, Superintendent of Nashua School District
Krystal De Gray, Chief Operating Officer
Shawn Smith, Plant Operations Director
Dan Hudson, City Engineer
Jeff Lafleur, Superintendent of Solid Waste
Bryan Conant, Superintendent of Parks
Matt Sullivan, Community Development Director
Tim Cummings, Administrative Services Director

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

From: Lisa Fauteux, Director of Public Works
Re: Referral from Board of Aldermen

There being no objection, Chairman Dowd accepted the communication and placed it on file.

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-26-057

Endorsers: Mayor Jim Donchess
Alderman James Ravan
Alderman Richard A. Dowd
Alderman Patricia Klee

APPROVING THE BORROWING OF AN ADDITIONAL THREE HUNDRED AND FORTY-FIVE THOUSAND DOLLARS (\$345,000) FROM THE CLEAN WATER STATE REVOLVING FUND FOR THE FOUR HILLS LANDFILL PFAS / LEACHATE REMOVAL AND DESTRUCTION PILOT TEST PROJECT

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE, BY ROLL CALL

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman O'Brien, Alderwoman Kelly, Alderman Gregg, Alderman Thibeault,
Alderman Johnson, Alderman Sennott, Alderman Dowd

Nay: 0

MOTION CARRIED**R-26-065**

Endorsers: Mayor Jim Donchess
Alderman Patricia Klee
Alderman James Ravan
Alderman Vengerflutta Smith
Alderman Derek Thibeault
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman-at-Large Amber Morgan
Alderman Thomas Lopez

RELATIVE TO THE FISCAL YEAR 2026 TRANSFER OF \$150,000 FROM DEPARTMENT 191 "SCHOOL", ACCOUNT 71221 "COMPUTER EQUIPMENT" TO-FUND 1000, DEPARTMENT 2100 "FOOD SERVICES FUND", ACCOUNT 49100 "TRANSFER FROM GENERAL FUND" FOR THE PURPOSE OF FUNDING FY2026 EXPENDITURES IN THE FOOD SERVICES SPECIAL REVENUE FUND

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE, BY ROLL CALL

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman O'Brien, Alderwoman Kelly, Alderman Gregg, Alderman Thibeault,
Alderman Johnson, Alderman Sennott, Alderman Dowd 7

Nay: 0

MOTION CARRIED**R-26-074**

Endorsers: Mayor Jim Donchess
Alderman James Ravan
Alderman Vengerflutta Smith
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman Thomas Lopez

RELATIVE TO THE CREATION OF THREE NEW EXPENDABLE TRUST FUNDS AND THE TRANSFER OF \$790,387 FROM PRIOR YEAR ESCROWS INTO VARIOUS EXPENDABLE TRUST FUNDS FOR DIVISION OF PUBLIC WORKS INFRASTRUCTURE IMPROVEMENTS, PARK REHABILITATION, COMMUNITY DEVELOPMENT INFRASTRUCTURE IMPROVEMENTS, GENERAL TRANSPORTATION IMPROVEMENTS, DOWNTOWN IMPROVEMENTS, WATERWAYS AND WATER BODIES, AND SCHOOL DEFERRED MAINTENANCE

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE, BY ROLL CALL

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman O'Brien, Alderwoman Kelly, Alderman Gregg, Alderman Thibeault,
Alderman Johnson, Alderman Sennott, Alderman Dowd 7

Nay: 0

MOTION CARRIED

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE - None

GENERAL DISCUSSION - None

PUBLIC COMMENT - None

REMARKS BY THE ALDERMEN - None

ADJOURNMENT

MOTION BY ALDERMAN SENNOTT TO ADJOURN, BY ROLL CALL

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman O'Brien, Alderman Gregg, Alderman Thibeault, Alderman Johnson,
Alderman Sennott, Alderman Dowd 6

Nay: Alderwoman Kelly 1

MOTION CARRIED

The meeting was declared closed at 7:49 p.m.

Alderman Michael B. O'Brien, Sr.
Committee Clerk