

Finance, Personnel, and Operations Committee: Budget Review and Public Hearing on Recommended Fiscal Year 2027 Budget

Monday, March 23, 2026 at 6:00 PM

Remote Only: [<https://us06web.zoom.us/j/98305992215?pwd=NUFLZ2hyaWlZRTNOczJ4MDRWYXlOdz09>]

1. Welcome

- 1.1 Introductions and Agenda Review
- 1.2 Public Comment

2. February 2026 Financials

- 2.1 February 2026 Financials
[February 2026 Financials.pdf](#) 
- 2.2 Follow up to questions from Board

3. Public Hearing

- 3.1 Public Hearing on the Fiscal Year 2027 Superintendent's Recommended Budget

4. Fiscal Year 2027 Budget

- 4.1 Fiscal Year 2027 Budget
[FY27BudgetBook_Final.pdf](#) 
[FPO - Budget Updates Requested by Board.pdf](#) 
[FPO Committee Budget Process.pdf](#) 
- 4.2 Consideration and Action to approve the 2027 Fiscal Year Budget and recommend that budget to the full Board

5. Adjournment

- 5.1 Consideration and action to adjourn the Finance, Personnel and Operations Committee Meeting.

6. Upcoming Committee Meetings

6.1

3/26/26 @ 6 PM (Joint City & PPS Mtg) 3/30/26 @ 6 - 7:30 PM	
4/2/26 @ 6 PM (Joint City & PPS Mtg)	

4/13/26 @ 6 - 7:30 PM
5/11/26 @ 6 - 7:30 PM
6/8/26 @ 6 - 7:30 PM 6/22/26 @ 6 - 7:30 PM