

**WALLINGFORD BOARD OF EDUCATION
OPERATIONS COMMITTEE MEETING
Board of Education, 100 South Turnpike Road
DRAFT MINUTES
Monday, September 14, 2026**

You can view the meeting on the link below.

<https://www.youtube.com/wpsconnections/live>

MEETING CALLED TO ORDER

The Operations Committee Meeting was called to order by D. Regan.

BOARD MEMBERS PRESENT

D. Regan, J. Passaretti, M. Reed, M. Roscoe, M. Votto, D. Craig, R. Doering, K. Doerr

STAFF MEMBERS PRESENT

D. Bellizzi, D. Barone, M. Deptula, C. LaTorre, K. Veilleuz, A. Turner, C. Hathaway, T. Kauffeld

BOARD MEMBERS NOT PRESENT

C. Raynis

OPERATIONS COMMITTEE MEETING MINUTES

The minutes of the Operations Committee Meeting dated June 15, 2026 were accepted.

PUBLIC COMMENT

There was no public comment.

BOARD OF EDUCATION FINANCIAL REPORTS

FINANCIAL REPORTS

D. Barone reported the final results from the 2025-2026 school year. There was a surplus of \$564,808.06. This surplus includes the adjustment of the \$200,000 Excess Cost grant overpayment. The surplus represents .046% of the budget.

The 2% Funds document was reviewed and the recommendation is that \$150,000 be moved from Unallocated funds to cover the anticipated costs of the reports for the high school studies. The breakdown would be \$145,000 would be moved to the high school studies and \$5,000 to the ASTE ED SPECS.

The Waterfall/Capital Improvement Plan has not changed.

A transfer request for \$20,000 is being requested to move the funds from Contingency to Prof/Tech-Legal fees for the potential costs for FOI complaint.

The consensus of the Operations Committee was to send the Financial Reports (4.1.1 - 4.1.5) to the full Board for approval.

CAFETERIA FINANCIAL REPORTS

C. Hathaway reported that the ending balance for the 2025-2026 school year was \$ -117,753 mainly due to sales and participation being down. So far this year, the elementary breakfast participation has gone up to 38%, from 20% last year and middle school is 17%, from 8%. High school breakfast participation has stayed about the same.

The consensus of the Operations Committee was to send the Cafeteria Reports (4.2) to the full Board for approval.

MAINTENANCE/FACILITIES PROJECTS UPDATE

M. Deptula reported that the Dog cafe elevator, the Sheehan High School pool heat exchanger and sidewalk and curb repair projects are completed.

ADJOURNMENT

D. Regan adjourned the Operations Committee Meeting at 6:28 pm.

[Click here to view the meeting on YouTube](#)