

FINANCE COMMITTEE

Minutes of the Meeting

Monday – June 15, 2026

1. Chairman Katz called the meeting to order at 9:30pm in the City Council Chamber.
2. Chairman Katz requested that a roll call be taken to record the attendance for the meeting. The Clerk called the roll – Committee members Durkee, King, LaFauci, LeBlanc, and Katz were all present in-person.
3. Chairman Katz asked the Committee to decide on a cutting session for the FY2027 Budget. After a brief discussion, it was decided to hold the budget cutting session on Monday, June 22, 2026 at 6:30pm.
4. VP LeBlanc moved to accept the minutes of the meeting held on June 1, 2026. The motion was adopted on a voice vote and the minutes of the meeting on June 1, 2026 were accepted.
5. A request was received from the Mayor to approve the appropriation of \$125,000 from Unreserved Fund Balance to the Building Utilities account for the remainder of FY2026 expenses.

APPROPRIATE FROM:

Unreserved Fund Balance	#001-000-3590-35902	\$125,000
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TO:

Building Maintenance – Utilities	#001-193-5200-5000	\$125,000
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A motion to hear from the Building Maintenance Director Jon Millian was adopted on a voice vote. Upon questions from Councillors, Mr. Millian explained the reason for the additional funding for the utilities account. VP LeBlanc moved to request Mr. Millian if the additional funding is due to the cost of the utilities or increased usage. The motion was adopted on a voice vote. VP LeBlanc moved to approve the appropriation of \$125,000 was adopted on a voice vote.

6. A request was received from the Mayor to approve the following three state grants for the Police Department 911 Division.

Emergency Medical Dispatch Grant	\$ 20,524.80
911 Training Grant	\$123,557.72
911 Support and Incentive Grant	\$275,871.00

Since the Police Chief was not available, the Mayor explained each of the grants, stating they have been annually received by the Police Department for multiple years. A motion

to approve each of the three grants by VP LeBlanc (\$20,524.80), Councillor Durkee (\$123,557.72), and Councillor King (\$275,871) were all adopted on a voice vote.

7. A request was received from the Mayor to approve the donation of 2 WHS reunion books from the Class of 1940 from Sue Kavaleski for display in the City Hall Museum Room. VP LeBlanc moved to accept the donation. The motion was adopted on voice vote.
8. A request was received from the Mayor to approve the donation of a Middlesex News Centennial Edition memorabilia from Justin Barrett for display in the City Hall Museum Room. Councillor Durkee moved to accept the donation. The motion was adopted on voice vote.
9. A request was received from the Mayor to approve the donation of four (4) photos of various Waltham locations from Robert Dagastino for display in the City Hall Museum Room. Councillor King moved to accept the donation. The motion was adopted on voice vote.
10. A motion by Councillor Durkee to adjourn was adopted on a voice vote and Chairman Katz declared the meeting adjourned at 9:50pm.

Paul G. Centofanti – Clerk to the Finance Committee