WINOOSKI SCHOOLS
We are the future.

Winooski School Board of Trustees

Town Meeting Day Meeting

Monday, March 2, 2026 6:00 PM

WSD Performing Arts Center (PAC)

Zoom Link: https://us06web.zoom.us/j/84364849328

Policy Title 1.0 Ends Statement: All students will graduate from the Winooski School District (WSD) college and career ready at a cost supported by a majority of the Winooski community. WSD students will lead healthy, productive and successful lives and engage with their local and global community.

***Attendees:* *Robert Millar*, *Elaine Wang*, *Thomas Renner*, *Emily Bowers*, *Allyssa Ravelin*, *Katie Livermore*, *Wilmer Chavarria*, *Aurora Hurd*, *Jenny Willingham*, *Erik Johnson*, *Nicole Mace*, *Angela Aldieri*, *Michael Decarreau*, *Ray Coffey*, *Al Turkos*, *George Cross*, *Connor Daley*, *Elise Johnson*, *Duane Sherwood*, *Aleta Vail*, *Abigail Gagnon*, *Zoe Kaplan*, *Sammy Teae*, *Audrey Leida*, *Connor Cahill*, *Darryl Bloom*, *Deborah Kelly*, *Kevin McGreal*, *Ben Campbell*, *Nikhil Goyal*, *Fred Cota*.**

1. **Call to Order**
    a. Connor Daley called the meeting to order **6:03pm**
2. **Action on Article I, Article II, and Article III as warned as part of the Annual Meeting Warning**
    a. ARTICLE I: Elect a Moderator and Clerk.
        i. Connor Daley looks for nominations for moderators.
            1. Moderator, Conor Daley- “I decline.”
            2. Clerk, Aurora Hurd- “I decline.”
        ii. Connor Daley - Reconvenes.
        iii. Robert Millar nominates himself.
        iv. Nominations closed.
        v. Robert Millar appointed for next year.
        vi. Connor Daley looks for nominations for Clerk.
        vii. Nicole Mace clarifies that district staff will take notes, the clerk just needs to sign off on them.
        viii. City Councilor Al Turkos nominates themself.
        ix. Nominations closed
        x. City Councilor Al Turkos is the new clerk for next year.
    b. ARTICLE II: Shall the District accept the 2026 Annual Report and all included sub reports?

i. Connor Daley looks for a motion to accept the Annual Report/
ii. Fred Cota makes a motion.
iii. Aurora Hurd seconds motion.
iv. Passed Unanimously.
v. Motion carries.

c. ARTICLE III: Shall the Board of School Trustees be authorized to allow appropriate groups and agencies to use school facilities and equipment in accordance with District policies?
i. Robert Millar makes a motion.
ii. Second motion is made by Emily Bowers.
iii. Passes Unanimously.
iv. Motion carries.

3. Informational Hearing on Australian Ballot Article IV, Article V, Article VI, Article VII as warned as part of the Annual Meeting Warning

a. Ballot articles read and shared.
i. Recessed until tomorrow morning at 7am.

b. Budget Presentation
i. Robert Millar shares the school board presentation regarding Budget for SY '27
1. Winooski School District Ends Statement shared.
2. Budget Pressures:
a. Full Day Pre-K (5 days a week).
b. Long Term Capital Improvement: Athletics, Front Field to be Operational. Bleachers and New Gym Floor.
3. Equalized Weighted Pupils, 813 students, depending on needs. Act 127 changed how the weights were calculated.
4. Budget for SY '27- $34, 818, 909.
a. High Level Compromises: Position Changes, Reduction through attrition.
b. Bus Partnership.
c. Work Based Learning Opportunities.
d. Student Leadership Fund
e. Spanish Liaison to Full Time.
f. Five day Pre-K.
ii. Thomas Renner shares the city's FY '27 budget presentation.

1. Asked staff to make a list of things that need to be done. If done would cause a 34% increase in budget. Strategic to get things done.
2. Total impact to taxes $340.04.
3. What is driving the 7.92% increase?
    a. 39% Salaries and Benefits- Cost of Living increase.
    b. 4% Capital Plan
    c. 34% New Staff.
    d. 16% Contract Increases/Inflation.
    e. 8% Decrease in Revenue.
4. Total $3,494 Expenses Increase for:
    a. Police- $1056
    b. Capital- $575.46- Paving, Vehicle.
    c. General Admin. - $469.78
    d. Community- $391.74
    e. Fire- $ 250.79
    f. Contracts- $207.51

4. <u>Adjourn</u>

a. The meeting adjourned at ***7:14pm***.