

CITY OF WORCESTER

FINANCE COMMITTEE

Tuesday, May 19, 2026

Esther Howland (South) Chamber

Convened: 5:05 P.M.

Recessed: 6:23 P.M.

Reconvened: 9:08 P.M.

Adjourned: Wednesday, May 20, 2026 at 12:05 A.M.

MAYOR

Joseph M. Petty

COMMITTEE MEMBERS

Chairperson Joseph M Petty
Vice Chairperson Khrystian E King
Councilor Morris A Bergman
Councilor Robert A Bilotta
Councilor Tony Economou
Councilor John P Fresolo
Councilor Satya B Mitra
Councilor Luis A Ojeda
Councilor Jose A Rivera
Councilor Gary Rosen
Councilor Kathleen M Toomey



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CLERK OF THE CITY COUNCIL

Nikolin Vangjeli

City Hall - 455 Main Street Worcester, Massachusetts

Present Were:

All members present with Vice Chairperson Councilor King as the Chair, except for Councilor Bergman, Councilor Toomey and Mayor Petty. Councilor Bergman arrived at 5:11 p.m. and Councilor Toomey arrived at 5:09 p.m.
City Manager Eric D. Batista
Assistant City Manager Hung Nguyen
Chief Financial Officer Timothy J. McGourthy
Budget Director Erin E. Taylor
City Auditor Robert V. Stearns
City Clerk Nikolin Vangjeli, clerk

Also:

Fire Chief Martin W. Dyer and Staff
Commissioner of Inspectional Services Nicholas J. Antanavica
Chief of Public Facilities James Bedard and Staff
Commissioner of Parks, Recreation and Cemetery Robert C. Antonelli, Jr. and Staff
Executive Director of the Public Library Jason L. Homer

1. Virtual Attendee Call-In Information

- a. Finance Committee Zoom Link: <https://worcesterma.zoomgov.com/j/1613631913>
Finance Committee Zoom Phone Number: +1 646 828 7666
Finance Committee Zoom Access Code: 161 363 1913

2. Approval of the Minutes

- a. Order - That the City Council Standing Committee of Finance hereby approves the minutes of the Finance Committee meeting on May 12, 2026.

**Vice Chairperson Councilor King read the item and moved for a roll call vote to adopt the item.
Order adopted on a roll call vote of 9 Yeas and 0 Nays (Bergman, Petty absent)**

3. FY 2027 Budget Hearing Held - Fire Department

a. Fire Department - III-2, pg. 57

In Committee May 12, 2026 - Held

Vice Chairperson Councilor King read the item and recognized the Chief Financial Officer, who provided an overview of the funds allocated to the Fire Department.

Vice Chairperson Councilor King recognized Councilor Economou, who spoke in favor of the proposed budget allocation for the Fire Department.

Vice Chairperson Councilor King recognized Councilor Toomey, who discussed the department's protocols related to replacing apparatus/equipment, the antitrust lawsuit related to fire apparatus manufacturers, recruitment and retention planning being conducted within the department due to several upcoming retirements, the department's natural gas management being transferred to the Department of Public Facilities (DPF) and the vacancy factor of the department with the Assistant Fire Chief of Administration and Support, Fire Chief and Chief Financial Officer.

Councilor Toomey then moved to, "Request City Manager request Fire Chief provide City Council with a report concerning the status of the United States Judicial Panel on Multidistrict Litigation Fire Apparatus Antitrust Litigation (MDL No. 3179). (Toomey)".

Vice Chairperson Councilor King recognized Councilor Fresolo, who discussed fire operations at Union Hill, as well as challenges related to allocating funding for overtime for the department with the Fire Chief and Chief Financial Officer.

Vice Chairperson Councilor King recognized Councilor Mitra, who discussed the department's expenses in the fourth quarter of Fiscal Year 2026 (FY26), the transfer of the plant engineer position to DPF and how the department plans to address concerns related to non-operational fire hydrants with the Fire Chief.

Vice Chairperson Councilor King recognized Councilor Rivera, who discussed vehicle operations, as well as initiatives that the department undertakes with the Worcester Public Schools (WPS) with the Fire Chief and Assistant Fire Chief of Administration and Support.

Vice Chairperson Councilor King recognized Councilor Bilotta, who discussed changes related to budget allocations for wellness days, in-house healthy workplace initiatives, services offered by Employee Assistance Program (EAP) Officer and fund allocations for safety supplies with the Fire Chief.

Vice Chairperson Councilor King recognized Councilor Rosen, who discussed the decrease in number of fires in the city, current fire issues related to the increased usage of lithium-ion batteries and contents with petroleum-based products, the importance of fire prevention education and engineering systems that are less likely to fail through the enforcement of the fire code, ensuring the city maintains a strong notification system, dumpster permit programs/inspections, how speed humps impact fire operations and firetrucks maintenance, plans concerning the usage of artificial intelligence (AI) programs to increase departmental efficiencies and whether WFD firefighters are involved with fighting wild fires across the country with the Fire Chief.

Vice Chairperson Councilor King recognized Councilor Ojeda, who discussed the feasibility of providing medical aid education as part of the department's student engagement program, the department's Active Shooter/Hostile Event Response (ASHER) training, individual training opportunities for department members, issues related to the National Fire Reporting Incident System (NFRIS) and changes to the reporting system currently used by the WFD with the Fire Chief.

Vice Chairperson Councilor King discussed strategies related to diversifying the workforce of the department, statistics related to the diversity of the department, challenges related to providing ADA accommodations to recruits, how the department works with DPF on capital projects, external finance transfers into the department, how the floating lieutenants policy affects the department's budget, costs associated with fire apparatus and challenges related to navigating private streets with the Fire Chief.

Vice Chairperson Councilor King then moved to, "Request City Manager request Fire Chief provide City Council with a report concerning the Worcester Fire Department's (WFD) Diversity Officer position. (King)".

Vice Chairperson Councilor King then moved to, "Request City Manager request Chief Financial Officer provide City Council with a report concerning the Worcester Fire Department's (WFD) overtime budget allocations, including the impact of the department's four-person engine staffing policy on said budget allocations. (King)".

Vice Chairperson Councilor King recognized Councilor Toomey for a second time, who discussed the number of trucks the department owns that have plowing capabilities, as well as whether those trucks are used during snowstorm events with the Fire Chief.

Vice Chairperson Councilor King recognized Councilor Bergman, who discussed the major factors impacting the department's response time for emergencies and the need to address issues around traffic congestion with the Fire Chief.

Vice Chairperson Councilor King recognized the Fire Chief, who discussed the Handle with Care program.

Vice Chairperson Councilor King moved for a roll call vote to collectively adopt all motions associated with the item. Chairman's Orders adopted on a roll call vote of 10 Yeas and 0 Nays (Petty absent).

Vice Chairperson Councilor King moved for a roll call vote to approve the budget. Budget approved on a roll call vote of 10 Yeas and 0 Nays (Petty absent)

Chairman's Orders

Request City Manager request Fire Chief provide City Council with a report concerning the status of the United States Judicial Panel on Multidistrict Litigation Fire Apparatus Antitrust Litigation (MDL No. 3179). (Toomey)

Request City Manager request Fire Chief provide City Council with a report concerning the Worcester Fire Department's (WFD) Diversity Officer position. (King)

Request City Manager request Chief Financial Officer provide City Council with a report concerning the Worcester Fire Department's (WFD) overtime budget allocations, including the impact of the department's four-person engine staffing policy on said budget allocations. (King)

4. FY 2027 Budget Hearing Held - Inspectional Services

a. Inspectional Services - III-4, pg. 77

In Committee May 12, 2026 - Held

Vice Chairperson Councilor King read the item and recognized the Chief Financial Officer, who provided an overview of the funds allocated to the Department of Inspectional Services.

Vice Chairperson Councilor King recognized Councilor Toomey, who discussed the department's use of OpenGov and Slate to maintain databases around permitting and the city's rental registry, cost effectiveness related to the department's collaboration with the Executive Office of Economic Development (EOED) programs, such as the Hoarding Task Force, the process used to assess and cite nuisance violations, best practices relative to increasing approved Accessory Dwelling Unit (ADU) projects, the number of sewer baiting operations scheduled for spring and condensed areas in the city that have higher pest concerns with the Commissioner of Inspectional Services.

Councilor Toomey then moved to, "Request City Manager request Commissioner of Inspectional Services provide City Council with a report detailing areas in the city that have high concerns related to pests and rodents. (Toomey)".

Vice Chairperson Councilor King recognized Councilor Economou, who discussed the Principal Plumbing and Gasfitting Inspector position and Principal Wire and Electrical Inspector position offsetting the removal of two (2) Sanitary Inspector and Customer Service Representative positions, the process required to facilitate more efficient inspections and whether the department was adequately staffed with the Commissioner of Inspectional Services.

Vice Chairperson Councilor King recognized Councilor Fresolo, who discussed concerns related to a daycare facility on Hamilton St. challenging the location of an approved fence installation with the Commissioner of Inspectional Services.

Vice Chairperson Councilor King recognized Councilor Bilotta, who spoke concerning staffing levels of lead inspections with the Commissioner of Inspectional Services.

Vice Chairperson Councilor King recognized Councilor Rivera, who spoke concerning the item with the Commissioner of Inspectional Services.

Vice Chairperson Councilor King recognized Councilor Mitra, who spoke concerning the reduction of costs associated with exterminator services, the process used to proactively facilitate inspections, how the department communicates with absentee landlords, the process used to prioritize inspection requests, the department's staffing capacity and differences between pay grades 33HC and 35HC with the Commissioner of Inspectional Services.

Vice Chairperson Councilor King recognized Councilor Bergman, who spoke concerning the thirty-one (31) ADU permits issued over the last year, including limitations and costs associated with typical ADUs, as well as improvements made related to coordinating with the Worcester Fire Department (WFD) with the Commissioner of Inspectional Services.

Vice Chairperson Councilor King recognized Councilor Rosen, who spoke concerning the memorandum of understanding the department has with the Department of Health and Human Services related to enforcement issues, challenges associated with the lead paint and reinvigorated lead program, federal funding opportunities for lead abatements, responsibilities assigned to the Hoarding Task Force and efforts made to inform senior residents of available services with the Commissioner of Inspectional Services.

Vice Chairperson Councilor King discussed the department's staffing capacity and open positions,

the process related to measuring process improvements within the department, budget allocations for providing inspectors with mental health training and metrics associated with increasing responsiveness to developers with the Commissioner of Inspectional Services.

Vice Chairperson Councilor King then moved to, "Request City Manager review the feasibility of conducting a morale survey of the Department of Inspectional Services. (King)".

Vice Chairperson Councilor King moved for a roll call vote to collectively adopt all motions associated with the item. Chairman's Orders adopted on a roll call vote of 10 Yeas and 0 Nays (Petty absent).

Vice Chairperson Councilor King moved for a roll call vote to approve the budget. Budget approved on a roll call vote of 10 Yeas and 0 Nays (Petty absent)

Chairman's Orders

Request City Manager request Commissioner of Inspectional Services provide City Council with a report detailing areas in the city that have high concerns related to pests and rodents. (Toomey)

Request City Manager review the feasibility of conducting a morale survey of the Department of Inspectional Services. (King)

5. FY 2027 Budget Hearing - Worcester Public Schools

a. Worcester Public Schools - VIII-1, pg. 211

Vice Chairperson Councilor King read the item and moved to, "Request City Manager request Superintendent of Public Schools provide City Council with a report concerning the delivery of their Fiscal Year 2027 (FY27) Budget book, in an effort to increase the amount of time the City Council has to review said book. (King)".

Vice Chairperson Councilor King moved for a roll call vote to recommend the budget be held. Budget held on a roll call vote of 10 Yeas and 0 Nays (Petty absent)

Chairman's Orders

Request City Manager request Superintendent of Public Schools provide City Council with a report concerning the delivery of their Fiscal Year 2027 (FY27) Budget book, in an effort to increase the amount of time the City Council has to review said book. (King)

6. FY 2027 Budget Hearings - Public Facilities

- a. Public Facilities - XX-1, pg. 369

Vice Chairperson Councilor King read the item and moved to take the item up collectively with item #6b.

Vice Chairperson Councilor King recognized the Chief Financial Officer, who provided an overview of the funds allocated to the Department of Public Facilities.

Vice Chairperson Councilor King discussed the management and maintenance of the properties at 51, 61 and 69 Sever St. with the Chief of Public Facilities.

Vice Chairperson Councilor King recognized Councilor Bergman, who discussed the increased budget allocation associated with position transfers from the WPD, as well as cleaning services, maintenance and snow removal with the Chief Financial Officer.

Vice Chairperson Councilor King recognized Councilor Fresolo, who discussed the ownership, management, naming rights agreement and funds related to capital improvement and operational management of the DCU Center, as well as the partnership between DPF and Legends Global to manage and make improvements to the DCU Center with the Chief Financial Officer, City Manager and Chief of Public Facilities.

Vice Chairperson Councilor King recognized Councilor Economou, who discussed the feasibility of establishing a partnership with the state for capital improvement investments for the DCU Center, as well as expected growth and development in the Central Business District with the Chief of Public Facilities and City Manager.

Councilor Economou then moved to, “Request City Manager invite the city’s State Delegation to tour the back-of-house facilities of the DCU Center. Further, request City Manager meet with the city’s State Delegation to advocate for the city before the Massachusetts Convention Center Authority (MCCA) for capital improvement investments for the DCU Center. (Economou)”.

Vice Chairperson Councilor King recognized Councilor Toomey, who discussed the potential of a five (5) year plan for upgrades and improvements to the city’s facilities, building an in-house program to track inspections and work orders and long-term plans for the Sever St. properties with the Chief of Public Facilities and City Manager.

Vice Chairperson Councilor King recognized Councilor Mitra, who discussed the management of DCU Center employees, budget and general operations and how the DCU Center’s revenues are distributed with the Chief Financial Officer.

Vice Chairperson Councilor King recognized Councilor Bilotta, who discussed the feasibility of housing WPS’s Transition Program in a more central and safer facility such as the Sever St. properties.

Vice Chairperson Councilor King recognized Councilor Rosen, who discussed the DPF’s involvement in the Rogerson Communities senior housing project, naming rights for various properties in the city, whether there are plans concerning halting operations at the Worcester Senior Center for construction mitigation activities such as asbestos removal at the Rogerson Communities senior housing project and the usage and plans concerning upgrades for the property at 25 Meade St. with the Chief of Public Facilities.

Vice Chairperson Councilor King moved to, “Request City Manager request Chief of Public

Facilities develop a facilities maintenance prioritization plan for ordinary, preventative and urgent maintenance issues at facilities managed by the city. (King)".

Vice Chairperson Councilor King then moved to, "Request City Manager request Chief of Public Facilities provide City Council with a report concerning the transition plan for the programs at the Fanning Building, located at 24 Chatham St., including the Transition Services Department. (King)".

Vice Chairperson Councilor King then moved to, "Request City Manager review the conditions of the Worcester Police Department facilities to determine whether any code issues or violations exist at the location. Further, request said report be provided to City Council prior to final consideration of the Fiscal Year 2027 (FY27) Budget. (King)".

Vice Chairperson Councilor King moved for a roll call vote to collectively adopt all motions associated with the item. Chairman's Orders approved on a roll call vote of 10 Yeas and 0 Nays (Petty absent).

Vice Chairperson Councilor King moved for a roll call vote to approve the budgets associated with items #6a and #6b. Budget approved on a roll call vote of 10 Yeas and 0 Nays (King abstained)

Chairman's Orders

Request City Manager invite the city's State Delegation to tour the back-of-house facilities of the DCU Center. Further, request City Manager meet with the city's State Delegation to advocate for the city before the Massachusetts Convention Center Authority (MCCA) for capital improvement investments for the DCU Center. (Economou)

Request City Manager request Chief of Public Facilities develop a facilities maintenance prioritization plan for ordinary, preventative and urgent maintenance issues at facilities managed by the city. (King)

Request City Manager request Chief of Public Facilities provide City Council with a report concerning the transition plan for the programs at the Fanning Building, located at 24 Chatham St., including the Transition Services Department. (King)

Request City Manager review the conditions of the Worcester Police Department facilities to determine whether any code issues or violations exist at the location. Further, request said report be provided to City Council prior to final consideration of the Fiscal Year 2027 (FY27) Budget. (King)

b. DCU Center - XX-2, pg. 377

Budget approved on a roll call vote of 10 Yeas and 0 Nays (Petty absent) (See Item #6a)

7. FY 2027 Budget Hearings - Parks, Recreation and Cemetery

- a. Parks, Recreation and Hope Cemetery - VI-1, pg. 147

Vice Chairperson Councilor King read the item and moved to take the item up collectively with items #7b and #7c.

Vice Chairperson Councilor King recognized the Chief Financial Officer, who provided an overview of the funds allocated to the Department of Parks, Recreation and Cemetery.

Vice Chairperson Councilor King discussed the importance of park renovation investments that have an emphasis on accessibility, funds allocated to blue spaces associated with the Park Stewards program, the RFP contract with the YMCA of Central Massachusetts related to lifeguards and beach maintenance, collaborations with the Department of Sustainability and Resilience (DSR) concerning pond related matters, funds allocated to overtime for the Maintenance and Forestry Divisions and funds allocated to the Worcester Memorial Auditorium with the Commissioner of Parks, Recreation and Cemetery.

Vice Chairperson Councilor King recognized Councilor Economou, who discussed timelines associated with the Tacoma Street Playground season opening with the Commissioner of Parks, Recreation and Cemetery.

Vice Chairperson Councilor King recognized Councilor Rivera, who discussed the feasibility of installing a pool in the vicinity of Beaver Brook Park with the Commissioner of Parks, Recreation and Cemetery.

Vice Chairperson Councilor King recognized Councilor Fresolo, who discussed rectangular fields, benefits related to synthetic turf and a timeline associated with installing lights at Blythewood Park with the Commissioner of Parks, Recreation and Cemetery.

Vice Chairperson Councilor King recognized Councilor Toomey, who discussed increased budget allocations for tree removals, the Forestry Division's Fiscal Year 2026 (FY26) tree planting schedule including allocations for the city's street tree planting program, the process used to track failed tree plantings, budget allocations and the process relative to alleviating invasive species issues, the feasibility of facilitating a public program to educate residents on the spotted lanternfly, issues relative to emerald ash borers and their impact on the ash trees in the city and updates relative the Green Hill Park Farm with the Commissioner of Parks, Recreation and Cemetery.

Councilor Toomey then moved to, "Request City Manager request Commissioner of Parks, Recreation and Cemetery provide City Council with a report detailing the areas in the city where tree planting locations have failed. (Toomey)".

Councilor Toomey then moved to, "Request City Manager request Director of Cable Services work with the Commissioner of Parks, Recreation and Cemetery to create a video for posting on the city's website and various social media platforms that educates the public on the spotted lanternfly. Said video should include best practices associated with exterminating their eggs, as well as the process in place to report spotted lanternfly sightings, in an effort to mitigate the impact the invasive insect species has on the environment. (Toomey)".

Vice Chairperson Councilor King recognized Councilor Bergman, who spoke concerning Hope Cemetery graves and lots sales funding source, the standard costs associated with one (1) lot, costs associated with opening a lot, the amount of lots sold in Fiscal Year 2025 (FY25), the historical context of populations buried at Hope Cemetery, financing options available for those with no living relatives or relatives who are unable to afford proper burials, whether cremains are allowed

to be buried at the cemetery and long term available spaces at the cemetery with the Chief Financial Officer and Commissioner of Parks, Recreation and Cemetery.

Vice Chairperson Councilor King recognized Councilor Mitra, who spoke concerning the increased budget allocation associated with recreational services, the feasibility of including percentage changes for each line item within the budget for future budget hearings, the amount of little league fields owned by the city, the amount of little league fields that have lighting and the feasibility of installing lighting at Harrington Field with the Chief Financial Officer and Commissioner of Parks, Recreation and Cemetery.

Vice Chairperson Councilor King then moved to, “Request City Manager request Commissioner of Parks, Recreation and Cemetery provide City Council with a report detailing park facilities restoration and maintenance plans. Said report should include but not be limited to facilities such as Greenwood Park and public restrooms. (King)”.

Vice Chairperson Councilor King then moved to, “Request City Manager request Commissioner of Parks, Recreation and Cemetery provide City Council with a report detailing rectangular fields in the city and/or fields located at Worcester Public Schools that are unused. (King)”.

Vice Chairperson Councilor King moved for a roll call vote to approve the budget. Budget approved on a roll call vote of 9 Yeas and 0 Nays (Economou, Petty absent)

Chairman's Orders

Request City Manager request Commissioner of Parks, Recreation and Cemetery provide City Council with a report detailing the areas in the city where tree planting locations have failed. (Toomey)

Request City Manager request Director of Cable Services work with the Commissioner of Parks, Recreation and Cemetery to create a video for posting on the city’s website and various social media platforms that educates the public on the spotted lanternfly. Said video should include best practices associated with exterminating their eggs, as well as the process in place to report spotted lanternfly sightings, in an effort to mitigate the impact the invasive insect species has on the environment. (Toomey)

Request City Manager request Commissioner of Parks, Recreation and Cemetery provide City Council with a report detailing park facilities restoration and maintenance plans. Said report should include but not be limited to facilities such as Greenwood Park and public restrooms. (King)

Request City Manager request Commissioner of Parks, Recreation and Cemetery provide City Council with a report detailing rectangular fields in the city and/or fields located at Worcester Public Schools that are unused. (King)

- b. Auditorium - VI-2, pg. 167

Budget approved on a roll call vote of 9 Yeas and 0 Nays (Economou, Petty absent) (See Item #7a)

- c. Enterprise: Green Hill Golf Course - VI-3, pg. 169

Budget approved on a roll call vote of 9 Yeas and 0 Nays (Economou, Petty absent) (See Item #7a)

8. FY 2027 Budget Hearing - Worcester Public Library

a. Worcester Public Library - IX-1, pg. 215

Vice Chairperson Councilor King read the item and recognized the Chief Financial Officer, who provided an overview of the funds allocated to the Worcester Public Library.

Vice Chairperson Councilor King recognized Councilor Economou, who spoke concerning the item.

Vice Chairperson Councilor King recognized Councilor Bergman, who discussed the creation of the Security Compliance Manager position, the number of no trespass orders issued in 2025, trends related to incidents that trigger the issuance of no trespass orders and substance overdoses at the library with the WPL Executive Director.

Vice Chairperson Councilor King recognized Councilor Mitra, who discussed library membership numbers, the circulation of digital databases and the number of books in the WPL collection with the WPL Executive Director.

Vice Chairperson Councilor King recognized Councilor Bilotta, who spoke concerning the item.

Vice Chairperson Councilor King discussed the staffing capacity of the WPL with the WPL Executive Director.

Vice Chairperson Councilor King moved to, "Request City Manager request Executive Director of the Public Library provide City Council with a report listing all awards granted to the Worcester Public Library and its leadership, as well as any municipal awards to any Worcester Public Library employees over the past two (2) years. (King)".

Vice Chairperson Councilor King moved to, "Request City Manager request Executive Director of the Public Library provide City Council with a report detailing any reported workplace safety grievances concerning the Worcester Public Library. (King)".

Vice Chairperson Councilor King then moved to, "Request City Manager request Executive Director of the Public Library provide City Council with a report concerning whether any survey has been conducted regarding the morale of the Worcester Public Library staff. (King)".

Vice Chairperson Councilor King moved for a roll call vote to collectively adopt all motions associated with the item. Chairman's Orders approved on a roll call vote of 9 Yeas and 0 Nays (Bergman, Petty absent).

Vice Chairperson Councilor King moved for a roll call vote to approve the budget. Budget approved on a roll call vote of 9 Yeas and 0 Nays (Bergman, Petty absent)

Chairman's Orders

Request City Manager request Executive Director of the Public Library provide City Council with a report listing all awards granted to the Worcester Public Library and its leadership, as well as any municipal awards to any Worcester Public Library employees over the past two (2) years. (King)

Request City Manager request Executive Director of the Public Library provide City Council with a report detailing any reported workplace safety grievances concerning the Worcester Public Library. (King)

Request City Manager request Executive Director of the Public Library provide City Council with a report concerning whether any survey has been conducted regarding the morale of the Worcester Public Library staff. (King)

9. Fiscal Year 2027 Budget

- a. Communication of the City Manager recommend approval of the Fiscal Year 2027 Operating Budget.

9.39A CM May 5, 2026

In Committee May 12, 2026 - Held

Vice Chairperson Councilor King read the item and moved for a roll call vote to recommend items #9a, #9b, and #10a be held.

Recommend Hold on a roll call vote of 10 Yeas and 0 Nays (Petty absent)

- b. Communication of the City Manager recommend approval of the Fiscal Year 2027 Capital Budget.

9.39B CM May 5, 2026

In Committee May 12, 2026 - Held

Recommend Hold on a roll call vote of 10 Yeas and 0 Nays (Petty absent) (See Item #9a)

10. Communication of the City Manager

- a. Recommend the adoption of a Loan Order in the amount of Forty Three Million Four Hundred Sixty Eight Thousand Four Hundred Sixteen Dollars and No Cents (\$43,468,416.00) to pay for costs associated with projects and equipment, as approved in the Fiscal Year 2027 Capital Budget.

9.38A CM May 5, 2026

In Committee May 12, 2026 - Held

Recommend Hold on a roll call vote of 10 Yeas and 0 Nays (Petty absent) (See Item #9a)